

FY25 ESE Allocation Formulas

Position	Allocation	Comments
Speech Language Pathologists (SLP) DHH Teacher - function 5206 K-5 6-12 ASD Teacher - function 5220 Moderate Profound (K-5) Profound (6-12) LLD Teacher - function 5221 K-5 6-12 PreK Teacher - function 5225 Half Day (A) Half Day (B) Full Day (C, D, F, G) Intensive (E, H) ASD (I) VPK (S, Y)	  0.3 0.2  0.2 0.4 0.2  0.5 0.3  0.8 0.4 0.3 0.3 0.4 0.3	language students, and scope of services required. All itinerant SLP units, including ESE preK SLPs, are centralized in the ESE Department budget and assigned to schools as needed.
Deaf & Hard of Hearing (DHH) - function 5206 Teacher	1 teacher per 8 students	196 duty days
Autism Spectrum Disorder (ASD) - function 5220 Moderate Teacher Classroom Paraprofessional Profound Teacher Classroom Paraprofessional	 1 teacher per 12 students 1 per teacher  1 teacher per 9 students 1 per teacher	 196 duty days 182 duty days  196 duty days 182 duty days
Varying Exceptionalities (VE) - function 5221 Elementary (K-3) Elementary (4-6) Middle (6-8) High (9-12)	1 teacher per 18 students 1 teacher per 22 students 1 teacher per 22 students 1 teacher per 25 students	196 duty days
Varying Exceptionalities - Consult function 5221 Secondary	1 teacher per 60 students	196 duty days
Learning Language Disabled (LLD) - function 5221	1 teacher per 10 students	196 duty days
Emotional/Behavior Disabled (E/BD) - function 5223 Teacher Classroom Paraprofessional	1 teacher per 9 students 1 per teacher	196 duty days 182 duty days
Intellectually Disabled (InD) - function 5224 Moderate Teacher Classroom Paraprofessional Profound Teacher Classroom Paraprofessional	 1 teacher per 12 students 1 per 2 teachers  1 teacher per 6 students 1 per teacher	 196 duty days 182 duty days  196 duty days 182 duty days

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Position	Allocation	Comments
ESE PreK - function 5225 Half Day - Communications (A) Teacher (SLP job code) Classroom Paraprofessional Half Day - VE Split (B) Teacher Classroom Paraprofessional SLP Full Day (C, D, F, G) Teacher Classroom Paraprofessional SLP Intensive (E, H) Teacher Classroom Paraprofessional SLP ASDI (I) Teacher Classroom Paraprofessional SLP VPK (S, Y) Teacher Classroom Paraprofessional SLP Therapy Only (T) Teacher (SLP job code)	1 teacher per 36 students 1 per teacher 1 teacher per 24 students 1 per teacher 0.4 per teacher 1 teacher per 10 students 1 per teacher .3 per teacher 1 teacher per 6 students 1 per teacher .3 per teacher 1 teacher per 8 students 1 per teacher .4 per teacher 1 teacher per 9 students 1 per teacher .3 per teacher 1 teacher per 32 students	196 duty days 182 duty days 196 duty days 182 duty days 196 duty days 182 duty days 196 duty days 182 duty days 196 duty days 182 duty days 196 duty days 182 duty days
Contact - function 6303 Elementary Secondary	1 - 10 ESE teachers = 0.5 greater than 10 ESE teachers = 1.0 1 per school	196 duty days (Dreyfoos & Suncoast only allocated 0.5)
BIA / CIT - function 6312 (IDEA grant funded) BIA CIT	15 - 24 E/BD students = 1.0 25 E/BD students or > = 1.0	196 duty days *replaces BIA
Interpreter and Paraprofessional IDEA positions allocated to specific students: If the student to whom the position is assigned moves to another school or leaves the District, the position moves to the other school or is removed. Personnel in the position may either move with the student or be reassigned to another vacant, budgeted position. They may not remain in the frozen position. Contact Recruitment & Retention for assistance with placement, if needed.		
Supply Funds	\$200 per classroom teacher (5xxx)	

\*Adjustments to allocations will be made based on the 11-day count. Any trade off requests must be approved by the ESE Department.